

# Kansas Christian College OPE ID: 02168900

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## GENERAL INFORMATION

Location: 7401 Metcalf Overland Park, KS 66204-1975

Phone: (913) 722-0272

Number of Full-time Undergraduates: 124

Men: 100

Women: 24

## ATHLETIC DEPARTMENT INFORMATION

Director: Jaime Cuellar

Address:

7401 Metcalf Ave. Overland Park, KS 66204-1975

Reporting Year: 07/01/2021 - 06/30/2022

Reporting Official: Jim Poteet

Title: Vice-President of Athletics & Advancement

Phone: (913) 722-0272 ext. 8762

Sanction Body: NCCAA Division II

## Participants

### Athletics Participation

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<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	<b>Men's Teams</b>	<b>Women's Teams</b>
Baseball	32	N/A
Basketball	36	5
All Track Combined	7	3
Soccer	23	
Volleyball		6
Total Participants Men's and Women's Teams	98	14
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	91	12

## Coaching Staff and Salaries

### Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1	1						1
Basketball		1	1						1
All Track Combined		1		1					1
Soccer		1	1						1
Coaching Position Totals	0	4	3	1	0	0	0	0	4

### Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball						1	1		1
All Track Combined		1		1					1
Volleyball		1		1					1
Coaching Position Totals	0	2	0	2	0	1	1	0	3

### Head Coaches' Salaries

Men's Teams      Women's Teams

Average Annual Institutional Salary per Head Coach	\$7,500	\$6,667
Number of Head Coaches Included in Average	4	3
Average Annual Institutional Salary per FTE	\$20,000	\$20,001
Number of FTEs Included in Average	1.50	1.00

### Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1		1					1
Basketball		1		1					1
All Track Combined									0
Soccer		1		1					1
Coaching Position Totals	0	3	0	3	0	0	0	0	3

### Assistant Coaches' Salaries

	Men's Teams
Average Annual Institutional Salary per Assistant Coach	\$4,000
Number of Assistant Coaches Included in Average	2
Average Annual Institutional Salary per FTE	\$20,000
Number of FTEs Included in Average	0.40

## Revenues and Expenses

### Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$0	\$0	\$0
Ratio (percent)	0	0	100%

#### CAVEAT

Kansas Christian College is a National Christian College Athletic Association (NCCAA) Division II member. We are not allowed to award athletic scholarships.

### Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$10,018	\$3,254	\$13,272

### Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	<u>Men's Teams</u>			<u>Women's Teams</u>			<u>Total Operating Expenses</u>
	<u>Participants</u>	<u>Operating Expenses per Participant</u>	<u>By Team</u>	<u>Participants</u>	<u>Operating Expenses per Participant</u>	<u>By Team</u>	
Basketball	36	\$1,751	\$63,025	5	\$4,614	\$23,068	\$86,093
Baseball	32	\$2,309	\$73,887	N/A	N/A	N/A	\$73,887
All Track Combined	7	\$2,996	\$20,973	3	\$2,584	\$7,753	\$28,726
Soccer	23	\$1,345	\$30,936				\$30,936
Volleyball				6	\$2,756	\$16,535	\$16,535
Total Operating Expenses Men's and Women's Teams	98	N/A	\$188,821	14	N/A	\$47,356	\$236,177

### Total Expenses by Team

	<b>Varsity Teams</b>	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
Basketball		\$80,005	\$31,068	\$111,073
Total Expenses of all Sports, Except Football and Basketball, Combined		\$156,846	\$39,906	\$196,752
Total Expenses Men's and Women's Teams		\$236,851	\$70,974	\$307,825
Not Allocated by Gender/Sport		N/A	N/A	\$41,850
Grand Total Expenses		N/A	N/A	\$349,675

### Total Revenues by Team

	<b>Varsity Teams</b>	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
Basketball		\$93,130	\$35,660	\$128,790
Total Revenues of all Sports, Except Football and Basketball, Combined		\$143,731	\$35,507	\$179,238
Total Revenues Men's and Women's Teams		\$236,861	\$71,167	\$308,028
Not Allocated by Gender/Sport		N/A	N/A	\$41,746
Grand Total for all Teams (includes by team and not allocated by gender/sport)		N/A	N/A	\$349,774

### Revenues & Expenses Summary

	<b>Revenues and Expenses Summary</b>	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
1	Total of Head Coaches' Salaries	\$30,000	\$20,001	\$50,001
2	Total of Assistant Coaches' Salaries	\$8,000	\$0	\$8,000
3	Total Salaries (Lines 1+2)	\$38,000	\$20,001	\$58,001
4	Athletically Related Student Aid	\$0	\$0	\$0
5	Recruiting Expenses	\$10,018	\$3,254	\$13,272
6	Operating (Game-Day) Expenses	\$188,821	\$47,356	\$236,177
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$236,839	\$70,611	\$307,450
8	Total Expenses for Teams	\$236,851	\$70,974	\$307,825
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$12	\$363	\$375
10	Not Allocated Expenses			\$41,850

11	Grand Total Expenses (Lines 8+10)			\$349,675
12	Total Revenues for Teams	\$236,861	\$71,167	\$308,028
13	Not Allocated Revenues			\$41,746
14	Grand Total Revenues (Lines 12+13)			\$349,774
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$10	\$193	\$203
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$99

## Supplemental Info

### Supplemental Information

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No Supplemental Information was provided.



