

Kansas Christian College OPE ID: 02168900

GENERAL INFORMATION

Location: 7401 Metcalf Overland Park, KS 66204-1975

Phone: (913) 722-0272

Number of Full-time Undergraduates: 124

Men: 100

Women: 24

ATHLETIC DEPARTMENT INFORMATION

Director: Jaime Cuellar

Address:

7401 Metcalf Ave. Overland Park, KS 66204-1975

Reporting Year: 07/01/2021 - 06/30/2022

Reporting Official: Jim Poteet

Title: Vice-President of Athletics & Advancement

Phone: (913) 722-0272 ext. 8762

Sanction Body: NCCAA Division II

Participants

Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	Men's Teams	Women's Teams
Baseball	32	N/A
Basketball	36	5
All Track Combined	7	3
Soccer	23	
Volleyball		6
Total Participants Men's and Women's Teams	98	14
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	91	12

Coaching Staff and Salaries

Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1	1						1
Basketball		1	1						1
All Track Combined		1		1					1
Soccer		1	1						1
Coaching Position Totals	0	4	3	1	0	0	0	0	4

Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball						1	1		1
All Track Combined		1		1					1
Volleyball		1		1					1
Coaching Position Totals	0	2	0	2	0	1	1	0	3

Head Coaches' Salaries

Men's Teams Women's Teams

Average Annual Institutional Salary per Head Coach	\$7,500	\$6,667
Number of Head Coaches Included in Average	4	3
Average Annual Institutional Salary per FTE	\$20,000	\$20,001
Number of FTEs Included in Average	1.50	1.00

Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1		1					1
Basketball		1		1					1
All Track Combined									0
Soccer		1		1					1
Coaching Position Totals	0	3	0	3	0	0	0	0	3

Assistant Coaches' Salaries

	Men's Teams
Average Annual Institutional Salary per Assistant Coach	\$4,000
Number of Assistant Coaches Included in Average	2
Average Annual Institutional Salary per FTE	\$20,000
Number of FTEs Included in Average	0.40

Revenues and Expenses

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$0	\$0	\$0
Ratio (percent)	0	0	100%

CAVEAT

Kansas Christian College is a National Christian College Athletic Association (NCCAA) Division II member. We are not allowed to award athletic scholarships.

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$10,018	\$3,254	\$13,272

Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	<u>Men's Teams</u>			<u>Women's Teams</u>			<u>Total Operating Expenses</u>
	<u>Participants</u>	<u>Operating Expenses per Participant</u>	<u>By Team</u>	<u>Participants</u>	<u>Operating Expenses per Participant</u>	<u>By Team</u>	
Basketball	36	\$1,751	\$63,025	5	\$4,614	\$23,068	\$86,093
Baseball	32	\$2,309	\$73,887	N/A	N/A	N/A	\$73,887
All Track Combined	7	\$2,996	\$20,973	3	\$2,584	\$7,753	\$28,726
Soccer	23	\$1,345	\$30,936				\$30,936
Volleyball				6	\$2,756	\$16,535	\$16,535
Total Operating Expenses Men's and Women's Teams	98	N/A	\$188,821	14	N/A	\$47,356	\$236,177

Total Expenses by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$80,005	\$31,068	\$111,073
Total Expenses of all Sports, Except Football and Basketball, Combined		\$156,846	\$39,906	\$196,752
Total Expenses Men's and Women's Teams		\$236,851	\$70,974	\$307,825
Not Allocated by Gender/Sport		N/A	N/A	\$41,850
Grand Total Expenses		N/A	N/A	\$349,675

Total Revenues by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$93,130	\$35,660	\$128,790
Total Revenues of all Sports, Except Football and Basketball, Combined		\$143,731	\$35,507	\$179,238
Total Revenues Men's and Women's Teams		\$236,861	\$71,167	\$308,028
Not Allocated by Gender/Sport		N/A	N/A	\$41,746
Grand Total for all Teams (includes by team and not allocated by gender/sport)		N/A	N/A	\$349,774

Revenues & Expenses Summary

	Revenues and Expenses Summary	Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	\$30,000	\$20,001	\$50,001
2	Total of Assistant Coaches' Salaries	\$8,000	\$0	\$8,000
3	Total Salaries (Lines 1+2)	\$38,000	\$20,001	\$58,001
4	Athletically Related Student Aid	\$0	\$0	\$0
5	Recruiting Expenses	\$10,018	\$3,254	\$13,272
6	Operating (Game-Day) Expenses	\$188,821	\$47,356	\$236,177
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$236,839	\$70,611	\$307,450
8	Total Expenses for Teams	\$236,851	\$70,974	\$307,825
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$12	\$363	\$375
10	Not Allocated Expenses			\$41,850

11	Grand Total Expenses (Lines 8+10)			\$349,675
12	Total Revenues for Teams	\$236,861	\$71,167	\$308,028
13	Not Allocated Revenues			\$41,746
14	Grand Total Revenues (Lines 12+13)			\$349,774
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$10	\$193	\$203
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$99

Supplemental Info

Supplemental Information

No Supplemental Information was provided.

